Appendix B

2014-2015 Funding Formula for Professional Development

As of February 10, 2014

ELC Professional Development:	$20,000
Formula Weights *(See Below for Formula Calculation)*	
Program staff	**40%**
Performance	**10%**
Distance to Indianapolis 100 miles or more	**50%**

R	Counties	Staff		Need		Distance		Professional Development Allocation[1]
		#	%	$	%	Miles	%	
1	Jasper, Lake, LaPorte, Newton, Porter, Pulaski, Starke	26	19%	$ 47,294	16%	141	22%	$3,982
2	Elkhart, Fulton, Kosciusko, Marshall, St. Joseph	18	13%	$ 61,695	21%	119	19%	$3,168
3	Adams, Allen, DeKalb, Grant, Huntington, LaGrange, Noble, Steuben, Wabash, Wells, Whitley	12	9%	$ 7,453	2%	106	17%	$2,677
4	Benton, Carroll, Cass, Clinton, Fountain, Howard, Miami, Montgomery, Tippecanoe, Tipton, Warren, White	17	12%	$ 42,883	14%	52	8%	$2,055
5	Marion, Boone, Hamilton, Hancock, Hendricks, Johnson, Madison, Morgan, Shelby	53	38%	$ 120,698	40%	22	3%	$3,576
8	Brown, Daviess, Greene, Lawrence, Martin, Monroe, Orange, Owen	7	5%	$ 11,666	4%	46	7%	$1,443
11	Dubois, Gibson, Knox, Perry, Pike, Posey, Spencer, Vanderburgh, Warrick	7	5%	$ 7,552	3%	151	24%	$3,099
	TOTALS	140	100%	$ 299,239	100%	637	100%	$20,000

[1]Allocations were determined as follows:

$$= Total\ Funds * (\frac{Staff_R}{Staff_{ST}} * StaffWt + \frac{Perf_R}{Perf_{ST}} * PerfWt + \frac{Dist_R}{Dist_{ST}} * Dist.Wt)$$

Where:

$Staff_R / Staff_{ST} =$ (Avg. ESL staff from PY 12+PY13)/(Avg. ESL staff for same time for all ELC Regions)

$Perf_R / Perf_{ST} =$

(Avg. amt of ELC allocation unearned from PY 12+PY13)/(Avg. amt of total ELC allocation unearned for same time)

$Dist_R / Dist_{ST} =$ (Avg. distance of ESL programs in region to DWD)/(Avg. distance of all ESL programs in ELC Regions to DWD)